

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 42

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>BUS SYSTEM IMPROVEMENTS -- FY 2003 AND PRIOR</u>		
1	Bus Stop Shelters (0071)	789	Complete
2	Bush Division Building #2 Floor Coating (0852)	470	Complete
3	Fast Roll Doors - Bush Bldgs. 2 & 7 and NW Parking Building (0851)	365	Complete
4	Powertrain Protection Package (0624)	300	Complete
5	Transmission Dyno Upgrade (0564)	266	Complete
6	New Park and Ride Facilities (0715)	197	Complete
7	Rehab. Bus Washers NW Division (0768)	1,124	Complete
8	Renovation at 1331 S. Monroe Street (0589)	4,229	Complete
9	LED Rear Light Retrofit (0846)	329	Complete
10	Hoists Replacement (0774)	200	Underway
11	AC Compressor Replacement Program (0849)	176	Underway
12	Hybrid Electric Neighborhood Shuttles D&E (1026)	50	Underway
13	Bus Engine Upgrade - EPA (0716)	478	Underway
14	Acquisition and Rehab of 1300 Bush Street (0845)	4,315	Underway
15	Bus Needs Study (0853)	775	Underway
16	Bus Northeast Division D&E (0705)	1,200	Underway
17	Refrigerant Reclaim Unit (0547)	45	Underway
18	Bus Maintenance Support Improvement Fund (0554)	303	Underway
19	Bus Wheelchair Restraint System Retrofit/9700 Series (1057)	550	Underway
20	Systemwide Improvements and Rehabilitation (0193)	200	Underway
21	Main Shop Modernization (0562)	350	Underway
22	Fork Lift Replacement (0575)	648	Underway
23	Kirk/Eastern HVAC Improvements (0567)	757	Underway
24	AVL Phase V	1,219	Underway
25	Steam Cleaner Replacement (0781)	190	Underway

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MARYLAND TRANSIT ADMINISTRATION - LINE 42 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>BUS SYSTEM IMPROVEMENTS -- FY 2004</u>		
26	Bus Maintenance Support Improvement Fund (0554)	157	Fall, 2003
27	Refrigerant Reclaim Unit (0547)	47	Fall, 2003
28	Systemwide Improvements and Rehabilitation (0193)	500	Fall, 2003
29	AC Compressor Replacement Program (0849)	176	Fall, 2003
30	Scissor Lift Replacement (0783)	85	Fall, 2003
31	Kirk Eastern HVAC Improvement (0567)	838	Fall, 2003
32	Hoists Replacement (0774)	250	Fall, 2003